



**ELEVENTH LEGISLATURE OF THE STATE OF YAP**

**PO Box 99**

**Colonia, State of Yap**

**Federated States of Micronesia**

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Vice Speaker  
**Theodore (Ted) Rutun**

Floor Leader  
**Terrence R. Fong**

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May 6, 2026

Standing Comm. Report No. 11-219  
Re: Bill No. 11-219

The Honorable Nicholas Figirlaarwon  
Speaker  
Eleventh Legislature of the State of Yap  
Fourth Regular Session, 2026

*Adopted  
5/6/26  
[Signature]*

Dear Mr. Speaker:

Your Committee on Finance, to which was referred Bill No. 11-219, entitled,

“A BILL FOR AN ACT TO FURTHER AMEND YAP STATE LAW NO. 11-130, AS AMENDED, BY AMENDING THE TITLE AND SECTION 1, AS AMENDED BY YAP STATE LAW NOS. 11-147, 11-157 AND 173, TO APPROPRIATE THE ADDITIONAL SUM OF \$481,677.90 FROM THE YAP STATE FISCAL YEAR 2026 FINANCIAL ESTIMATES IN GENERAL FUND FOR THE PURPOSE OF PROVIDING SUPPLEMENTAL FUNDING FOR GOVERNMENT OPERATIONS AND PROGRAMS DURING FISCAL YEAR 2026, AND FOR OTHER PURPOSES.”,

beg leave to report as follows:

The purpose and intent of the bill are expressed in its title.

On April 16, 2026, the Governor transmitted his request to the Legislature for appropriation of supplemental funding of \$481,677.90 for certain offices and departments in the Executive Branch. The request was designated as Governor’s Communication No. 11-555 and assigned to your Committee. The supplement was for six proposed funding requests as follows:

1. Office of Planning and Budget (OPB) - \$26,240;
2. Department of Resources and Development (R&D) - \$150,000;
3. Department of Youth and Civic Affairs (DYCA) - \$27,052.90;
4. Department of Education (DoE) - \$65,385;
5. Department of Health Services (DHS) - \$98,000; and
6. Yap Visitors’ Bureau (YVB) - \$115,000.

Your Committee reviewed Governor’s Communication and held a series of hearings on April 29-30, 2026 on the various funding requests from each department, office and agency.

Floor Leader Terrence R. Fong, by request, is introducing Bill No. 11-219 during today’s session, and it is also assigned to your Committee on Finance.

The public hearings held on Wednesday, April 29, 2026 started with R&D at 10:00 am, DHS at 11:00 am and YVB at 1:00 pm. The last three public hearings were on the next day with OPB at 10:00 am, DYCA at 11:00 am and finally DoE at 1:00 pm. After gathering information from the respective witnesses and looking over all the provided information to your Committee, copies of which are in the main file for Bill No. 11-219, your Committee would recommend the following to the Legislature, which calls for amendment to Bill No. 11-219:

1. **OPB - \$21,730:** Your Committee is recommending the funds as requested, adjusted to cover July - September housing and compensation for three months, and not the original five months housing requested and compensation for four months. The funds will be for Contractual Services.
2. **R&D - \$150,000:** Your Committee is noting that the \$50,000 for purchase in Fixed Assets, and would be for two new vehicles, replacing those purchased years ago and currently in shop, and recommends approval, as requested. The \$100,000 request from Scholarship program overseen by this Dept is also approved as requested from Tobacco Tax fund for Scholarship and is for Contractual Services.
3. **DYCA - \$0:** Your Committee has noted that the Department has vacancies, where the surplus would cover the amounts requested. The salary for Administrative Assistant for the remaining 5 pay periods in this fiscal year, including benefits, is for \$1,997.75, and your Committee recommends approval and that this be funded from the surplus in Personnel. We will further adjust Bill No. 11-219 to recommend the required Legislative approval of reprogramming from Personnel and into Consumables in the amount of \$8,837 for payment of previous year's (FY2024) unpaid utility bill. Lastly, the funds requested for the remaining months in FY2026 for Security at Media Building I not recommended.
4. **DOE - \$0:** Your Committee has calculated that the unused Personnel is enough to fund increases in certain salaries as submitted in Gov. Comm. No. 11-555. The Committee is recommending the increases be authorized by the Legislature, and adoption of this report should be sufficient to confirm such approval.
5. **DHS - \$7,100:** Of this approved amount, \$100 is for Fixed Assets and \$7,000 is for Travel to be used specifically for other international travel needs other than JEMCO. Funding for JEMCO trip should be funded by Compact funding, as in previous Amended Compact, and no travel funds to JEMCO would emphasize States' stance to re-instate the exception for Health and Education. Your Committee requested recalculation of the figures previously submitted, and the Department submitted their new figures after reprogramming. According to their May 4, 2026 letter, they are able to use leftover fixed assets funding totaling \$29,419.55. The Committee is recommending approval of the new uses of funds, subject to grant requirements. Your Committee recommends approval of five generators at \$4,500 each, which would be a total of \$22,500 and \$7,000 to purchase outboard motors. The Department can make use of the remaining balance in Fixed asset for these recommended amounts, with an additional \$100 dollars appropriated to cover the shortfall.

6. **YVB - \$26,932:** Your Committee is recommending the amount with the following breakdown: a) \$7,832 will be for Contractual Services with \$3,332 for June-September Housing and b) \$19,100 for Travel with \$9,100 for PATA in Guam and \$10,000 for Strategic Travel. Further, your Committee, as with DYCA, is approving the reprogramming of \$16,532 from Personnel to Contractual Services to cover the cost of the Consultant in the remaining months of the current fiscal year.

For planning purposes, your Committee further recommends that the additional amount of \$205,762 appropriated in this supplement shall be allotted as is recommended and restricted from reprogramming.

Your Committee recommends approval of the funding, with the above conditions and with the amendments made to the bill as follows:

1. Title, line 3 - delete "481,677.90" and replace with "205,762".
2. Title, line 6 - after "2026," insert "by amending Section 2 for the purpose of approving reprogramming of funds".
3. Page 1, line 4 - delete "12,592,264.90" and replace with "12,316,349".
4. Page 1, line 13 - delete "12,592,264.90" and replace with "12,316,349".
5. Page 2, line 2 - delete "10,4847,057.90" and replace with "10,571,142".
6. Page 2, line 3 - delete "Account" and replace with "Fund".
7. Page 2, line 5 - delete "account" and replace with "Fund".
8. Page 2, line 12 - delete "224,867" and replace with "220,177".
9. Page 2, line 20 - delete "506,234.90" and replace with "479,182".
10. Page 2, line 22 - delete "1,240,984" and replace with "1,150,084".
11. Page 2, line 23 - delete "415,984" and replace with "325,084".
12. Page 3, line 5 - delete "757,003" and replace with "691,618".
13. Page 4, line 5 - delete "286,737" and replace with "198,669".
14. Page 5, between lines 6 and 7 - insert the following provision: "Section 3. Section 2 of Yap State Law No. 11-130 is hereby amended to read as follows:  
'Section 2. Conditions and Restrictions.

(1) Funds herein appropriated under the Amended Compact shall not be available for obligation for their planned uses by the respective agencies until the respective grants have been awarded and the respective cash amounts have been drawn down by the State and are deposited in their respective State accounts and available for disbursement.

(2) Lump-sum budget amounts shall not be advanced to any agency at the beginning of the fiscal year, with exception to this provision as herein specified. Memorandum of agreement (MOA) or other forms of agreement the purpose of which is to obligate and disburse to a respective agency its annual budget as approved herein, including reimbursements to such agencies for payments for expenditures under their respective budget, is prohibited. All funds appropriated by this Act shall be maintained under the authority of the Director of the Office of Administrative Services; PROVIDED the Director may advance to such agencies specified and established by statute with

financial authority to administer and manage funds in accordance with applicable laws, and are further required to report to the Director on status of funds:

(a) Yap Visitors' Bureau.

(3) Funds herein appropriated shall be allotted only on a quarterly basis, except where it is essential for the effective and efficient performance of the duties and responsibilities of an agency to allot certain lump-sum amounts at the beginning of the fiscal year such as for the purchase of fixed assets and for contractual services. The funds appropriated herein for Yap Day Celebration shall not be allotted until January 31, 2026 and only upon a showing to the Governor that the plans, specific budget and program are complete.

(4) Funds appropriated herein for personnel shall not be reprogrammed for other uses; EXCEPT for the following:

(a) Department of Youth and Civic Affairs is authorized to reprogram \$8,837 into Consumables; and

(b) Yap Visitors' Bureau is authorized to reprogram \$16,532 into Contractual Services.

(c) Department of Health Services is authorized to reprogram \$20,000 for other health needs.

(5) Funding for fixed asset may only be reprogrammed after July 31, 2026.

Section 4. The additional sum of \$205,762 appropriated by this Act shall not be reprogrammed."


15. Page 5, line 7 - renumber "3" as "5".

Therefore, your Committee is in accord with the intent and purpose of Bill No. 11-219 and recommends passage on first and final reading in the form attached hereto as Bill No. 11-219, D1.


Respectfully submitted,

  
\_\_\_\_\_  
Pius Talimeisei - Chairman

5/5/26  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Anne-Marie Laamar - Vice Chairman

5/5/26  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Ted Rutun - Member

5/5/26  
\_\_\_\_\_  
Date

ELEVENTH LEGISLATURE OF THE STATE OF YAP  
Fourth Regular Session  
2026

Bill No. 11-219<sup>1</sup>, D1

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A BILL FOR AN ACT

To further amend Yap State Law No. 11-130, as amended, by amending the Title and Section 1, as amended by Yap State Law Nos. 11-147, 11-157 and 11-173, to appropriate the additional sum of ~~\$481,677,000~~205,762 from the Yap State Fiscal Year 2026 financial estimates in General Fund for the purpose of providing supplemental funding for government operations and programs during Fiscal Year 2026, by amending Section 2 for the purpose of approving reprogramming of funds and for other purposes.

Be it enacted by the Legislature of the State of Yap.

1           Section 1. The Title of Yap State Law No. 11-130, as  
2 amended by Yap State Law Nos. 11-147, 11-157 and 11-173, is  
3 hereby amended to read as follows:

4           " To           a p p r o p r i a t e           t h e           s u m           o f  
5           \$~~12,110,587,12,502,264,000~~12,316,349 from the Yap State  
6 Fiscal Year 2026 financial estimates in the General Fund  
7 for the purpose of funding government operations,  
8 programs and projects in the State of Yap during Fiscal  
9 Year 2026, and for other purposes."

10          Section 2. Section 1 of Yap State Law No. 11-130, as  
11 amended by Yap State Law Nos. 11-147, 11-157 and 11-173, is  
12 hereby amended to read as follows:

13           "Section 1. Operations, Programs and Projects. The  
14 sum of \$~~12,110,587,12,502,264,000~~12,316,349, or so much  
15 thereof as may be necessary, is hereby appropriated from

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<sup>1</sup>Governor's Communication No. 11-555

1 the General Fund for the purpose of funding government  
2 operations, programs and projects during Fiscal Year  
3 2026. The sum appropriated shall be from Local Revenues  
4 for ~~\$10,415,661,380~~\$7,037,0010,571,142 from Program Income  
5 for \$816,044, from Airport and Airway Operation and  
6 Maintenance ~~Account~~Fund for \$129,165, and from the  
7 General Fund Tobacco Tax ~~Account~~Fund for \$7800,000; and  
8 shall be apportioned in accordance with the following  
9 schedule:

10 (1) Office of the Governor:

11 (a) Local Revenues ..... \$ 240,559;

12 (2) Office of Administrative Services:

13 (a) Local Revenues ..... \$ 599,784;

14 (3) Office of Planning and Budget:

15 (a) Local Revenues .. ~~\$100,447,224~~687,220,177;

16 (4) Office of Attorney General:

17 (a) Local Revenues ..... \$ 1,102,199;

18 (5) Department of Resources and

19 Development:

20 (a) Local Revenues ..... \$ 1,041,363091,363;

21 (6) Department of Youth and

22 Civic Affairs:

23 (a) Local Revenues..~~\$70,182,006~~224,00479,182;

24 (7) Department of Health Services:

- 1 (a) General Fund-\$1,142,084,240/0841,150,084:  
2 (i) Local Revenues.\$317,084,183/084325,084;  
3 (ii) Program  
4 Income ..... \$ 325,000;  
5 (iii) Tobacco  
6 Tax ..... \$ 500,000;
- 7 (8) Department of Education:  
8 (a) Local Revenues .. \$691,618,737/003691,618;
- 9 (9) Department of Public Works and  
10 Transportation:  
11 (a) General Fund - \$3,574,188:  
12 (i) Local  
13 Revenues..... \$ 2,962,181;  
14 (ii) Program  
15 Income ..... \$ 482,842;  
16 (iii) Airport and Airway  
17 Operation and Maintenance  
18 Account ..... \$ 129,165;
- 19 (10) Yap State Legislature:  
20 (a) Local Revenues ..... \$ 737,043;
- 21 (11) Yap State Court:  
22 (a) Local Revenues ..... \$ 316,767;
- 23 (12) Council of Pilung:  
24 (a) Local Revenues ..... \$ 260,760;

- 1 (13) Council of Tamol:  
2 (a) Local Revenues ..... \$ 204,670;  
3 (14) Office of Public Auditor:  
4 (a) Local Revenues ..... \$ 234,617;  
5 (15) Environmental Protection Agency:  
6 (a) Local Revenues ..... \$ 201,790;  
7 (16) Yap Visitors Bureau:  
8 (a) Local Revenues .. ~~\$171,737,286~~/171,737,286;  
9 (17) Historical Preservation Office:  
10 (a) Local Revenues ..... \$ 97,124;  
11 (18) Yap Investment Trust:  
12 (a) Local Revenues ..... \$ 28,889;  
13 (19) Yap Community Action Program:  
14 (a) Local Revenues ..... \$ 104,497;  
15 (20) Election Commission:  
16 (a) Local Revenues ..... \$ 130,772;  
17 (21) Yap State Scholarship  
18 Program (R&D):  
19 (a) Tobacco Tax ..... \$ 2300,000;  
20 (22) Small Business Development Center:  
21 (a) General Fund - \$79,288:  
22 (i) Local  
23 Revenues ..... \$ 71,088;  
24 (ii) Program



1 annual budget as approved herein, including reimbursements to  
2 such agencies for payments for expenditures under their  
3 respective budget, is prohibited. All funds appropriated by  
4 this Act shall be maintained under the authority of the  
5 Director of the Office of Administrative Services; PROVIDED  
6 the Director may advance to such agencies specified and  
7 established by statute with financial authority to administer  
8 and manage funds in accordance with applicable laws, and are  
9 further required to report to the Director on status of funds:

10 (a) Yap Visitors' Bureau.

11 (3) Funds herein appropriated shall be allotted only  
12 on a quarterly basis, except where it is essential for the  
13 effective and efficient performance of the duties and  
14 responsibilities of an agency to allot certain lump-sum  
15 amounts at the beginning of the fiscal year such as for the  
16 purchase of fixed assets and for contractual services. The  
17 funds appropriated herein for Yap Day Celebration shall not be  
18 allotted until January 31, 2026 and only upon a showing to the  
19 Governor that the plans, specific budget and program are  
20 complete.

21 (4) Funds appropriated herein for personnel shall  
22 not be reprogrammed for other uses; EXCEPT for the following:

23 (a) Department of Youth and Civic Affairs is

1 authorized to reprogram \$8,837 into Consumables; and

2 (b) Yap Visitors' Bureau is authorized to  
3 reprogram \$16,532 into Contractual Services.

4 (c) Department of Health Services is authorized  
5 to reprogram \$20,000 for other health needs.

6 (5) Funding for fixed asset may only be reprogrammed  
7 after July 31, 2026.

8 Section 4. The additional sum of \$205,762 appropriated  
9 by this Act shall not be reprogrammed."

10 Section 5. This Act shall take effect upon the approval  
11 by the Governor, or upon its becoming law without such  
12 approval.

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15 Date: 5/5/26

Introduced by: /s/Terrence R. Fong  
Terrence R. Fong  
(By request)

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