

ELEVENTH LEGISLATURE OF THE STATE OF YAP  
Third Regular Session  
2025

(Finance)

Bill No. 11-138

A BILL FOR AN ACT

To appropriate the sum of \$28,017,549 from the Yap State Fiscal Year 2026 financial estimates in Yap State Treasury for the purpose of funding government operations, programs and projects in the State of Yap during Fiscal Year 2026, and for other purposes.

Be it enacted by the Legislature of the State of Yap.

1           Section 1. Operations, Programs and Projects. The sum  
2           of \$28,017,549, or so much thereof as may be necessary, is  
3           hereby appropriated from the State Treasury for the purpose of  
4           funding government operations, programs and projects during  
5           Fiscal Year 2026. The sum appropriated shall be \$12,810,257  
6           from the General Fund of the State of Yap from Local Revenues  
7           for \$10,877,050, from Program Income for \$1,103,963, from  
8           Airport and Airway Operation and Maintenance Account for  
9           \$129,244, and from the General Fund Tobacco Tax account for  
10          \$700,000; and from the Special Revenue Fund of the State of  
11          Yap for \$14,484,072 under the Amended Compact Fiscal Year 2026  
12          Sector Grants; and shall be apportioned in accordance with the  
13          following schedule:

14                   (1) Office of the Governor:  
15                         (a) Local Revenues ..... \$ 258,556;  
16                   (2) Office of Administrative  
17                         Services - \$1,033,243:

1 (a) Local Revenues ..... \$ 689,428;  
 2 (b) Compact sector (Capacity Building) ..\$115,729;  
 3 (c) Compact sector (ERA) ..... \$ 228,085;  
 4 (3) Office of Planning and  
 5 Budget - \$300,623:  
 6 (a) Local Revenues ..... \$ 239,611;  
 7 (b) Compact sector (ERA) ..... \$ 61,012;  
 8 (4) Office of Attorney General:  
 9 (a) Local Revenues ..... \$ 992,021;  
 10 (5) Department of Resources and  
 11 Development:  
 12 (a) Local Revenues ..... \$ 970,931;  
 13 (6) Department of Youth and  
 14 Civic Affairs:  
 15 (a) Local Revenues ..... \$ 578,035;  
 16 (7) Department of Health  
 17 Services - \$ 7,731,109:  
 18 (a) General Fund - \$1,254,269:  
 19 (i) Local Revenues ..... \$ 429,269;  
 20 (i) Program Income ..... \$ 325,000;  
 21 (ii) Tobacco Tax ..... \$ 500,000;  
 22 (b) Compact sector (Health) ..... \$ 6,476,841;  
 23 (8) Department of Education - \$8,544,786:

1                   (a) Local Revenues ..... \$ 1,349,995;

2                   (b) Compact sector (Education) ... \$ 7,194,792;

3           (9) Department of Public Works and

4                   Transportation - \$3,738,548:

5                   (a) General Fund - \$3,692,548:

6                         (i) Local Revenues ..... \$ 2,792,541;

7                         (ii) Program Income ..... \$   770,763;

8                         (iii) Airport and Airway

9                                 Operation and Maintenance

10                                Account ..... \$   129,244

11                   (b) Compact sector (Capacity) ... \$   46,000;

12           (10) Yap State Legislature:

13                   (a) Local Revenues ..... \$   694,596;

14           (11) Yap State Court - \$333,117:

15                   (a) Local Revenues ..... \$   298,237;

16                   (b) Compact sector (Capacity) ... \$    34,880;

17           (12) Council of Pilung:

18                   (a) Local Revenues ..... \$   251,511;

19           (13) Council of Tamol:

20                   (a) Local Revenues ..... \$   204,669;

21           (14) Office of Public Auditor:

22                   (a) Local Revenues ..... \$   234,617;

23           (15) Environmental Protection Agency:

1	(a) Local Revenues .....	\$ 136,285;
2	(16) Yap Visitors Bureau:	
3	(a) Local Revenues .....	\$ 163,352;
4	(17) Historical Preservation Office	
5	(a) Local Revenues .....	\$ 97,036;
6	(18) Yap Investment Trust:	
7	(a) Local Revenues .....	\$ 28,888;
8	(19) Yap Community Action Program:	
9	(a) Local Revenues .....	\$ 108,116;
10	(20) Election Commission:	
11	(a) Local Revenues .....	\$ 203,602;
12	(21) Yap State Scholarship	
13	Program (R&D) - \$454,667	
14	(a) Local Revenue .....	\$ 24,667;
15	(b) Tobacco Tax .....	\$ 200,000;
16	(c) Compact sector (Education) .	\$ 230,000;
17	(22) Small Business Development Center	
18	(a) General Fund - \$79,288:	
19	(i) Local Revenues .....	\$ 71,088;
20	(ii) Program Income .....	\$ 8,200;
21	(23) Yap Public Library	
22	(a) Compact Sector (Education) .	\$ 50,734;
23	(24) Micronesian Legal Services Corp.:	

1 (a) Local Revenues ..... \$ 60,000;

2 (25) Yap Catholic High School

3 (a) Compact Sector (Education) . \$ 46,000; and

4 (26) Project Management Office (OPB)

5 (a) Compact sector (Infra.) ... \$ 723,219.

6 Section 2. Conditions and Restrictions.

7 (1) Funds herein appropriated under the Amended  
8 Compact shall not be available for obligation for their  
9 planned uses by the respective agencies until the respective  
10 grants have been awarded and the respective cash amounts have  
11 been drawn down by the State and are deposited in their  
12 respective State accounts and available for disbursement.

13 (2) Lump-sum budget amounts shall not be advanced to  
14 any agency at the beginning of the fiscal year. Memorandum of  
15 agreement (MOA) or other forms of agreement the purpose of  
16 which is to obligate and disburse to a respective agency its  
17 annual budget as approved herein, including reimbursements to  
18 such agencies for payments for expenditures under their  
19 respective budget, is prohibited. All funds appropriated by  
20 this Act shall be maintained under the authority of the  
21 Director of the Office of Administrative Services.

22 (3) Funds herein appropriated shall be allotted only  
23 on a quarterly basis, except where it is essential for the

1 effective and efficient performance of the duties and  
2 responsibilities of an agency to allot certain lump-sum  
3 amounts at the beginning of the fiscal year such as for the  
4 purchase of fixed assets and for contractual services.

5 (4) Funds appropriated herein for personnel and  
6 fixed assets shall not be reprogrammed for other uses.

7 Section 3. Allotment and Management of Funds, and  
8 Lapse Date.

9 (1) The sums appropriated and apportioned to  
10 Subsections (1) through (9), (15) through (19) and (21)  
11 through (26) of Section 1 of this Act shall be allotted to the  
12 Governor, or his designee(s).

13 (2) The sum appropriated and apportioned to  
14 Subsection (10) of Section 1 of this Act shall be allotted to  
15 the Speaker of the Legislature of the State of Yap.

16 (3) The sum appropriated and apportioned to  
17 Subsection (11) of Section 1 of this Act shall be allotted to  
18 the Chief Justice of the State Court of Yap.

19 (4) The sum appropriated and apportioned to  
20 Subsection (12) of Section 1 of this Act shall be allotted to  
21 the Chairman of the Council of Pilung.

22 (5) The sum appropriated and apportioned to  
23 Subsection (13) of Section 1 of this Act shall be allotted to

1 the Chairman of the Council of Tamol.

2 (6) The sum appropriated and apportioned to  
3 Subsection (14) of Section 1 of this Act shall be allotted to  
4 the State Public Auditor.

5 (7) The sum appropriated and apportioned to  
6 Subsection (20) of Section 1 of this Act shall be allotted to  
7 the State Election Commissioner.

8 (8) All allottees shall be responsible for ensuring  
9 these funds are used only for the purposes specified in their  
10 respective budgets approved by the Legislature, and that no  
11 obligations are incurred in excess of the respective sums  
12 appropriated and apportioned under the pertinent Subsections  
13 of Section 1 of this Act. The sum appropriated by this Act  
14 shall be administered in accordance with the provisions of  
15 applicable law, including, but not limited to, the State  
16 Financial Management Act of 1983, the State Contracts Act,  
17 unless otherwise provided by this Act. The authority to  
18 obligate the funds appropriated by this Act shall lapse as of  
19 September 30, 2026. Any part of this appropriation not  
20 obligated as of September 30, 2026, shall revert to the  
21 respective Fund of the State of Yap.

22 Section 4. Reports. Each allottee shall submit to the  
23 Legislature their respective performance and financial  
24 quarterly reports for each of the quarters in Fiscal Year


1 2026, no later than twenty days after the end of each  
2 quarter. Each quarterly report shall include, but not  
3 limited to, complete descriptions of the obligations incurred  
4 against the respective apportioned sums appropriated by this  
5 Act, and the status of the respective funds as of the end of  
6 the completed quarter.

7 Section 5. Effective date. This Act shall become  
8 effective on October 01, 2025 upon the approval by the  
9 Governor, or upon its becoming law without such approval.

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Date: 3/18/25

Introduced by: \_\_\_\_\_

  
Terrence R. Fong  
(by request)