

AN ACT

To appropriate the sum of \$11,577,988 from the Yap State Fiscal Year 2026 financial estimates in the General Fund for the purpose of funding government operations, programs and projects in the State of Yap during Fiscal Year 2026, and for other purposes.

Be it enacted by the Legislature of the State of Yap.

1 Section 1. Operations, Programs and Projects. The

2 sum of \$11,577,988, or so much thereof as may be

3 necessary, is hereby appropriated from the the General

4 Fund for the purpose of funding government operations,

5 programs and projects during Fiscal Year 2026. The sum

6 appropriated shall be from Local Revenues for \$9,938,576,

7 from Program Income for \$810,247, from Airport and Airway

8 Operation and Maintenance Account for \$129,165, and from

9 the General Fund Tobacco Tax account for \$700,000; and

10 shall be apportioned in accordance with the following

11 schedule:

- 12 (1) Office of the Governor:
- 13 (a) Local Revenues \$ 240,559;
- 14 (2) Office of Administrative Services:
- 15 (a) Local Revenues \$ 599,784;
- 16 (3) Office of Planning and Budget:
- 17 (a) Local Revenues \$ 198,447;
- 18 (4) Office of Attorney General:

1 (a) Local Revenues \$ 1,102,199;
2 (5) Department of Resources and
3 Development:
4 (a) Local Revenues \$ 941,747;
5 (6) Department of Youth and
6 Civic Affairs:
7 (a) Local Revenues \$ 479,182;
8 (7) Department of Health Services:
9 (a) General Fund - \$ 1,142,984:
10 (i) Local
11 Revenues \$ 317,984;
12 (ii) Program
13 Income \$ 325,000;
14 (iii) Tobacco
15 Tax \$ 500,000;
16 (8) Department of Education:
17 (a) Local Revenues \$ 502,320;
18 (9) Department of Public Works and
19 Transportation:
20 (a) General Fund - \$3,482,859:
21 (i) Local
22 Revenues..... \$ 2,876,647;

1	(ii) Program		
2	Income	\$	477,047;
3	(iii) Airport and Airway		
4	Operation and Maintenance		
5	Account	\$	129,165;
6	(10) Yap State Legislature:		
7	(a) Local Revenues	\$	708,843;
8	(11) Yap State Court:		
9	(a) Local Revenues	\$	316,767;
10	(12) Council of Pilung:		
11	(a) Local Revenues	\$	260,760;
12	(13) Council of Tamol:		
13	(a) Local Revenues	\$	204,670;
14	(14) Office of Public Auditor:		
15	(a) Local Revenues	\$	234,617;
16	(15) Environmental Protection Agency:		
17	(a) Local Revenues	\$	135,134;
18	(16) Yap Visitors Bureau:		
19	(a) Local Revenues	\$	171,737;
20	(17) Historical Preservation Office		
21	(a) Local Revenues	\$	89,624;
22	(18) Yap Investment Trust:		

- 1 (a) Local Revenues \$ 28,889;
- 2 (19) Yap Community Action Program:
- 3 (a) Local Revenues \$ 104,497;
- 4 (20) Election Commission:
- 5 (a) Local Revenues \$ 130,772;
- 6 (21) Yap State Scholarship
- 7 Program (R&D):
- 8 (a) Tobacco Tax \$ 200,000;
- 9 (22) Small Business Development Center
- 10 (a) General Fund - \$79,288:
- 11 (i) Local
- 12 Revenues \$ 71,088;
- 13 (ii) Program
- 14 Income \$ 8,200;
- 15 (23) Yap Public Library:
- 16 (a) Local Revenues..... \$ 5,000;
- 17 (24) Micronesian Legal Services Corp.:
- 18 (a) Local Revenues \$ 80,000;
- 19 (25) Yap Day Celebration:
- 20 (a) Local Revenue \$ 35,000; and
- 21 (26) Yap-US Military Operation Taskforce:
- 22 (a) Local Revenue \$ 102,309.

1 Section 2. Conditions and Restrictions.

2 (1) Funds herein appropriated under the Amended
3 Compact shall not be available for obligation for their
4 planned uses by the respective agencies until the
5 respective grants have been awarded and the respective
6 cash amounts have been drawn down by the State and are
7 deposited in their respective State accounts and
8 available for disbursement.

9 (2) Lump-sum budget amounts shall not be
10 advanced to any agency at the beginning of the fiscal
11 year, with exception to this provision as herein
12 specified. Memorandum of agreement (MOA) or other forms
13 of agreement the purpose of which is to obligate and
14 disburse to a respective agency its annual budget as
15 approved herein, including reimbursements to such
16 agencies for payments for expenditures under their
17 respective budget, is prohibited. All funds appropriated
18 by this Act shall be maintained under the authority of
19 the Director of the Office of Administrative Services;
20 PROVIDED the Director may advance to such agencies
21 specified and established by statute with financial
22 authority to administer and manage funds in accordance

1 with applicable laws, and are further required to report
2 to the Director on status of funds:

3 (a) Yap Visitors' Bureau.

4 (3) Funds herein appropriated shall be allotted
5 only on a quarterly basis, except where it is essential
6 for the effective and efficient performance of the duties
7 and responsibilities of an agency to allot certain lump-
8 sum amounts at the beginning of the fiscal year such as
9 for the purchase of fixed assets and for contractual
10 services. The funds appropriated herein for Yap Day
11 Celebration shall not be allotted until January 31, 2026
12 and only upon a showing to the Governor that the plans,
13 specific budget and program are complete.

14 (4) Funds appropriated herein for personnel
15 shall not be reprogrammed for other uses. Funding for
16 fixed asset may only be reprogrammed after July 31, 2026.

17 Section 3. Allotment and Management of Funds, and
18 Lapse Date.

19 (1) The sums appropriated and apportioned to
20 Subsections (1) through (9), (15) through (19) and (21)
21 through (26) of Section 1 of this Act shall be allotted
22 to the Governor, or his designee(s).

1 (2) The sum appropriated and apportioned to
2 Subsection (10) of Section 1 of this Act shall be
3 allotted to the Speaker of the Legislature of the State
4 of Yap.

5 (3) The sum appropriated and apportioned to
6 Subsection (11) of Section 1 of this Act shall be
7 allotted to the Chief Justice of the State Court of Yap.

8 (4) The sum appropriated and apportioned to
9 Subsection (12) of Section 1 of this Act shall be
10 allotted to the Chairman of the Council of Pilung.

11 (5) The sum appropriated and apportioned to
12 Subsection (13) of Section 1 of this Act shall be
13 allotted to the Chairman of the Council of Tamol.

14 (6) The sum appropriated and apportioned to
15 Subsection (14) of Section 1 of this Act shall be
16 allotted to the State Public Auditor.

17 (7) The sum appropriated and apportioned to
18 Subsection (20) of Section 1 of this Act shall be
19 allotted to the State Election Commissioner.

20 (8) All allottees shall be responsible for
21 ensuring these funds are used only for the purposes
22 specified in their respective budgets approved by the

1 Legislature, and that no obligations are incurred in
2 excess of the respective sums appropriated and
3 apportioned under the pertinent Subsections of Section
4 1 of this Act. The sum appropriated by this Act shall be
5 administered in accordance with the provisions of
6 applicable law, including, but not limited to, the State
7 Financial Management Act of 1983, the State Contracts
8 Act, unless otherwise provided by this Act. The
9 authority to obligate the funds appropriated by this Act
10 shall lapse as of September 30, 2026. Any part of this
11 appropriation not obligated as of September 30, 2026,
12 shall revert to the respective Fund of the State of Yap.

13 Section 4. Reports. Each allottee shall submit to
14 the Legislature their respective performance and
15 financial reports biannually in Fiscal Year 2026, with
16 the first report due April 30, 2026 on the first two
17 quarters of the fiscal year and the last report on the
18 fiscal year due no later than November 30, 2026. Each
19 report shall include, but not limited to, complete
20 descriptions of the obligations incurred against the
21 respective apportioned sums appropriated by this Act, and
22 the status of the respective funds as of the end of the

1 reporting period specified herein.

2 Section 5. Effective date. This Act shall become
3 effective on October 01, 2025 upon the approval by the
4 Governor, or upon its becoming law without such approval.

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6 **Final Passage:** August 21, 2025

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8 **Certified by:** 
9 _____
Dee N. N. Libian
Chief Clerk

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12 _____
Nicholas Figirlaarwon
13 **Speaker**

Approved by: _____
Francis Itimai
14 **Acting Governor**

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15 9/22/25
_____ Date

_____ Date

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